

BARASAT MUNICIPALITY					
Budget Estimation for the financial year 2018-19					
REVENUE					
Code	Head of Income	Actual Receipt 2016-17	Actual Receipt 2017-18 (9 months)	Revised Budget Proposal 2017-18	Budget Proposal 2018-19
Own Source Revenue		275,709,518	222,296,433	359,805,000	365,778,000
110	Tax Revenue	27,250,905	30,882,977	33,435,000	45,900,000
130	Rental Income from municipal properties	2,081,790	1,375,189	3,518,000	2,060,000
140	Fees and User charges	117,683,346	86,661,336	143,370,000	131,550,000
150	Sale and Hire Charges	1,693,235	1,454,898	1,522,000	2,218,000
160	Contribution towards assets	123,862,267	96,152,332	167,000,000	173,000,000
170	Income from Investments	-	5,000,000	7,500,000	7,500,000
171	Interest Earned	550,279	538,825	3,200,000	3,200,000
180	Other Income	2,587,696	230,876	260,000	350,000
Other Than Own Source Revenue		142,598,182	111,922,880	188,200,000	194,700,000
120	Assigned Revenues and Compensations	18,735,915	15,770,548	21,200,000	21,700,000
160	Revenue Grants, Contributions & Subsidies	123,862,267	96,152,332	167,000,000	173,000,000