

<b>BARASAT MUNICIPALITY</b>						
<b>Revised Budget Estimation for the financial year 2013-14</b>						
<b>REVENUE</b>						
<b>Code</b>	<b>Head of Income</b>	<b>Actual Receipt 2012-13</b>	<b>Actual Receipt 2013-14 (9 months)</b>	<b>Revised Budget Proposal 13-14</b>	<b>Budget Proposal 14-15</b>	
<b>Own Source Revenue</b>		<b>233,539,490</b>	<b>159,024,853</b>	<b>475,707,628</b>	<b>497,542,100</b>	212,033,137
110	Tax Revenue	15,730,975	10,507,247	16,695,000	17,750,000	
130	Rental Income from municipal properties	1,809,719	1,256,981	1,753,100	1,953,100	
140	Fees and User charges	134,561,578	91,047,303	166,157,515	117,230,000	
150	Sale and Hire Charges	917,626	950,496	1,426,700	1,609,000	
160	Contribution towards assets (Private Individual)	73,559,837	54,723,523	277,607,313	343,300,000	
170	Income from Investments	89,999	-	6,400,000	7,000,000	
171	Interest Earned	6,667,755	215,344	3,350,000	3,300,000	
180	Other Income	202,001	323,959	2,318,000	5,400,000	
<b>Other Than Own Source Revenue</b>		<b>84,440,137</b>	<b>63,288,747</b>	<b>287,587,489</b>	<b>354,030,000</b>	
120	Assigned Revenues and Compensations	10,880,300	8,565,224	9,980,176	10,730,000	11,420,299
160	Revenue Grants, Contributions & Subsidies	73,559,837	54,723,523	277,607,313	343,300,000	