

REVENUE HEAD OF RECEIPTS	Actual Receipt 2008-09	Actual Receipt 2009-10 (9 month)	Budget Estimate for the year 2009-10
OWN SOURCES OF RECEIPTS (A)	46836309	36667984	53741000
Consolidated Rate (Current)	6584638	4439248	7000000
Consolidated Rate (Arrear)	3399188	2295793	6300000
Tax on Carriage	37035	29070	101000
Dangerous & Offensive Trade	69720	99643	150000
Tax on Advertisement	520330	244250	500000
Interest on Rates & Taxes	225262	161529	300000
enlistment fees of plumber			15000
Telecom Tower	220000	360000	450000
Mutation	14446155	10754996	13500000
Erection of Building Plan	10038364	8154795	10500000
Birth & Death Registration Fees	37375	21526	50000
Renewal of LBBS	425080	1004908	600000
Sanitary fees	104500	143500	160000
Rent from Market	403849	218325	415000
Food Licence	2760	13700	5000
Hire charges of Road Roller	19200	16865	35000
Dev. fees for Trade	2617000	1660562	4000000
Hire Charge of Hearse	12523	22689	40000
House Connection of Water	1852448	2158093	3000000
Road Restoration Charge	498441	431973	550000
Market (Daily Collection)	0	130	30000
Auditorium	179565	186940	250000
Clearance of Septic Tank	285630	256850	325000
Supply of Exrta Water	176790	129900	150000
Road Restoration Charge (Telecom)	0	620000	500000
Ambulance	61557	47689	70000
Health Development Fund	36529	24718	45000
Chairman Development Fund	619600	2299080	2500000
Others	3962770	871212	2200000
GOVT. GRANT & RECEIPTS (B)	56416953	20719032	80350000
SUDA	0		
In liue of Trade Tax	333000		400000
Tax on Vehicle/M.V. Tax	2620000		3000000
Entertainment Tax	8415000	1768000	10000000
Employment Generation in Urban	6598900		9000000
K.M.D.A Health	10644393	3302620	11000000
Disaster Management	264000		500000
Pay & Allowance	9020492	6880533	22500000

Fixed Grant	13965000	7210414	13000000
A.D.A. Subvention	4331568	1504565	7500000
Ad-hoc Bonus	59600	30400	50000
govt relief	144000	2500	
Pension Relief	0		1800000
KUSP	0		1500000
dist dev	20000		50000
Aid for Dengu Etc.	0		50000
child labour	1000	20000	
TOTAL (A+B)	103253262	57387016	134091000
OPENING BALANCE (C)	57596701	67831358	78066015
GRAND TOTAL (A+B+C)	160849963	125218374	212157015
	Actual Receipt 2008-09	Actual Receipt 2009-10 (9 month)	Budget Estimate for the year 2009-10
CAPITAL RECEIPTS HEADS			
12th FINANCE COMMISSIOM	13292200	4426100	8880000
STATE FINANCE COMMISSION	8079485		8050000
K. U. S. P.	29600000	33609700	2500000
M. L. A. FUND	1373984	1385000	3500000
M.P. Lad	0		4000000
B.S.U.P.	9449000		21000000
Spl. Grant for DWELLING HOUSE	0		5000000
Market	822250	545760	800000
D.P.C.			0
PRIVATE INDIVIDUAL	1225995	540581	0
KMDA Water	13750000	11000000	32000000
T O T A L (A)	77592914	51507141	83530000
OPENING BALANCE (B)	43607399		27500000
TOTAL (A+B)	121200313	51507141	111030000
TRANSFER (C)	5000000		30000000
NET CAP. RECEIPTS (A+B+C)	126200313	51507141	141030000
	Actual Receipt 2008-09	Actual Receipt 2009-10 (9 month)	Budget Estimate for the year 2009-10
EXTRA-ORDINARY RECEIPTS			
ADVANCE	1423455	500	1000000
Deposit (others)	0	135950	0
G. S. L. I.	159209	26427	100000
SECURITY DEPOSIT	7760025	2336300	2500000
S/DEP. AGST. BLDG. PLAN	2090335	2130000	2500000
MID-DAY MEAL	9568753	7452748	12500000

Sarvasiksha/SSP Centre	2015900	62000	0
SC/ST STUDENT GRANT	47040	160000	200000
NOAPS/NMBS/JS Etc.	2920400	3812400	8000000
CESS FOR BLDG. PLAN	4164199	3149406	2500000
	100000		
T O T A L (A)	30249316	19265731	29300000
OPENING BALANCE (B)	19877584		5500000
NET EXT. ORD. RCEIPTS (A+B)	50126900	19265731	34800000

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**Revised
Budget
Estimate for
the year 2010-
11**

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36667984

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Revised Budget Estimate for the year 2010- 11
32000000
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27500000
347230000
30000000
377230000
Revised Budget Estimate for the year 2010- 11

1423455

7760025

2500000
2500000
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2920400